

Murshidabad Adarsha Mahavidyalaya

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www.murshidabadadarshamahavidyalaya.in



Islampur
Murshidabad
Pin- 742304 (W.B.)

Memo No: MAM / /

Date: ___/___/___

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during last five years

Year - 1 (2018-2019)

Heads of Expenditure (for ex. Capital expenditure)	Item of expenditure (for ex. Construction of building)	Amount (INR in Lakhs)	Amount (INR in Lakhs) %
Capital Expenditure	COLLEGE BUILDING	10.01307	20.3063679
	COMPUTER	0.325	0.6590955
	ELECTRICAL EQUIPMENTS	2.03636	4.1297100
	EQUIPMENT	1.61208	3.2692760
	FURNITURE	2.03629	4.1295680
	Total	16.0228	32.4940174

Year - 2 (2019-2020)

Heads of Expenditure (for ex. Capital expenditure)	Item of expenditure (for ex. Construction of building, purchase of new equipment, furniture and fixture etc.)	Amount (INR in Lakhs)	Amount (INR in Lakhs) %
Capital Expenditure	EQUIPMENT	0.056	0.0000158
Total		0.056	0.0000158

Year - 3 (2020-2021)

Heads of Expenditure (for ex. Capital expenditure)	Item of expenditure (for ex. Construction of building, purchase of new equipment, furniture and fixture etc.)	Amount (INR in Lakhs)	Amount (INR in Lakhs) %
Capital Expenditure	COLLEGE BUILDING	1.2127	7.0301449
	EQUIPMENT	0.11	0.6376812
Total		1.3227	7.6678261

Indra Kumar Mishra

Principal
Murshidabad Adarsha Mahavidyalaya
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West Bengal

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Year - 4 (2021-2022)

Heads of Expenditure (for ex. Capital expenditure)	Item of expenditure (for ex. Construction of building, purchase of new equipment, furniture and fixture etc.)	Amount (INR in Lakhs)	Amount (INR in Lakhs) %
Capital Expenditure	COLLEGE BUILDING	0.86447	2.3345126
	COMPUTER	0.6134	1.6564947
	EQUIPMENT	0.276	0.7453416
Total		1.75387	4.7363489

Year - 5 (2022-2023)

Heads of Expenditure (for ex. Capital expenditure)	Item of expenditure (for ex. Construction of building, purchase of new equipment, furniture and fixture etc.)	Amount (INR in Lakhs)	Amount (INR in Lakhs) %
Capital Expenditure	Auditorium	32.82713	25.5106699
	COLLEGE BUILDING	0.04	0.0310849
	COMPUTER	5.5215	4.2908766
	ELECTRICAL EQUIPMENTS	0.0666	0.0517563
	EQUIPMENT	1.78481	1.3870143
	FURNITURE	6.97296	5.4188374
	Guest Room & Cafeteria	18.19921	14.1429981
Total		65.41221	50.8332375

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